



FY 14 – 15
Santa Cruz
Funding Plan Summary

Allocations and Funding Sources	2014		2015 ESTIMATED
FY Allocation	\$1,221,849		\$1,289,789
Population Based Allocation	\$702,571		\$744,046
Discretionary Allocation	\$399,951		\$416,700
Other (FTF Fund balance addition)	\$119,327		\$129,043
Carry Forward From Previous Year	\$653,383		\$405,352
FY14 Supplemental Carry Forward (10% of Allotted)	N/A		\$146,988
Total Regional Council Funds Available	\$1,875,232		\$1,842,129
Strategies	Allotted	Awarded	Proposed Allotment
Child Care Health Consultation	\$136,046	\$136,045	\$135,935
Community Awareness	\$20,000	\$18,600	\$20,000
Community Outreach			
Family Resource Centers	\$555,000	\$555,000	\$555,000
Home Visitation	\$300,000	\$300,000	\$300,000
Media	\$25,000	\$25,000	\$25,000
Oral Health	\$74,800	\$74,800	\$74,800
Quality First	\$81,846	\$81,006	\$78,299
Quality First Scholarships	\$145,245	\$145,245	\$162,097
Recruitment – Stipends/Loan Forgiveness			
Recruitment into Field	\$42,000	\$42,000	\$42,000
Regional Family Support Strategies	\$25,000	\$25,000	
Scholarships TEACH	-		-
Statewide Evaluation	\$64,943	\$64,943	\$88,157
Total	\$1,469,880	\$1,467,639	\$1,481,288
Total Unallotted	\$405,352	\$2,241	\$360,840